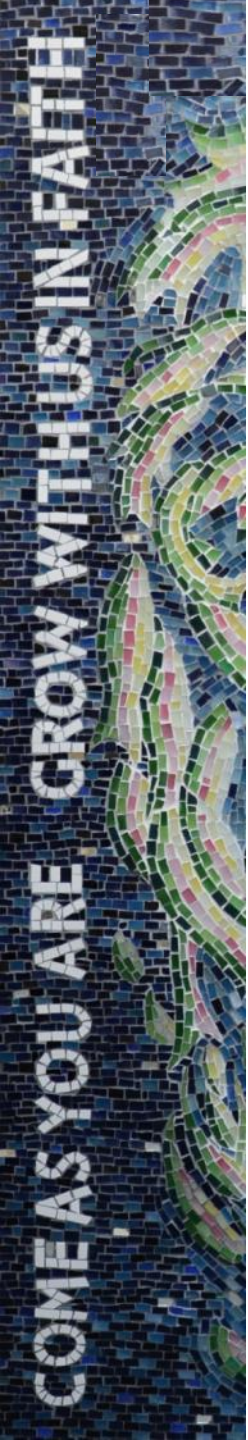


St. Martin's Episcopal Church

Treasurer's Report
January 26, 2020

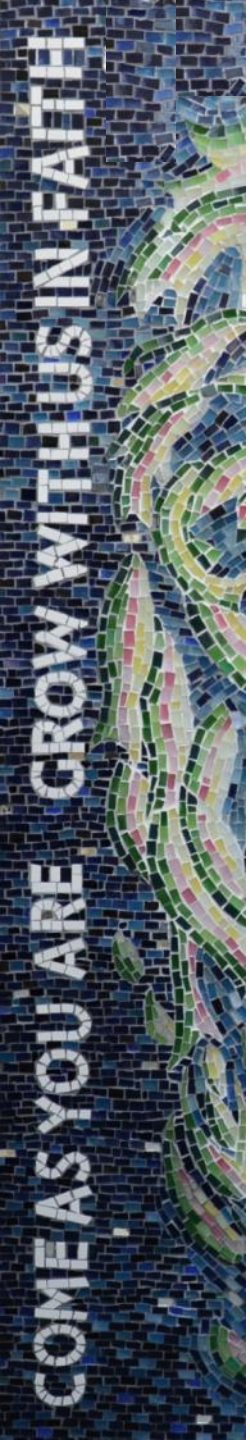




Changes In Our Midst

- Renovations
- Parish Office Re-organization
- Line of Credit
- Capital Campaign
- How can you help?





Treasurer's Report

Income

Pledges + plate \$400k

Thrift +Estate sales \$73k

Building use fees \$27k

Endowment draw 5%

Expenses

Salaries + \$351K

Outreach \$84k

Office + s/w \$24k

Property + Maint. \$118k

- Funding for Capital Expense (\$1.2M+)

COME AS YOU ARE, GROW WITH US IN FAITH

Warden's Report



COME AS YOU ARE. GROW WITH US IN FAITH.

Warden's Report



Time flies when you're
having fun..

COME AS YOU ARE, GROW WITH US IN FAITH

John & David's
**EXCELLENT
ADVENTURE**



TELEPHONE

COME AS YOU ARE, GROW WITH US IN FAITH

We've got this! How hard can it be anyway?



COME AS YOU ARE, GROW WITH US IN FAITH

No Gordon !



COME AS YOU ARE, GROW WITH US IN FAITH

Still Resolute



COME AS YOU ARE, GROW WITH US IN FAITH

No Missy!!



Confidence is Flagging...



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Then the January Storm..

COME AS YOU ARE, GROW WITH US IN FAITH

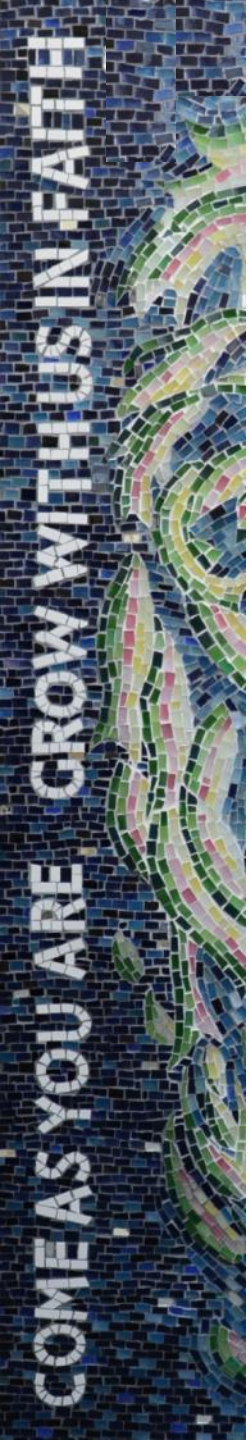


This is a fine mess you got me in...



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**Melinda hits her stride
and things look a little better....**



A new facilities team shapes up..



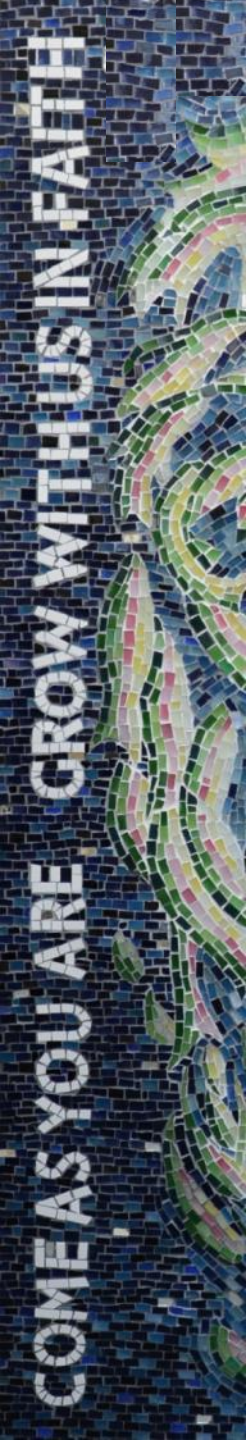
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A Parishioner steps up...



COME AS YOU ARE, GROW WITH US IN FAITH

**We begin to feel better.
Golf becomes a possibility..**



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But then...



May Breakfast without Gail??

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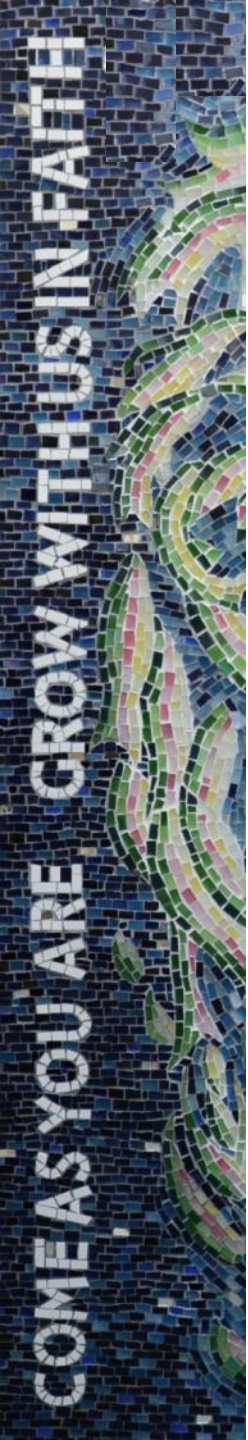


Rentals of the Great Hall didn't materialize...



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Office Rentals didn't materialize....



Mothers' Morning Out offered us an opportunity we couldn't refuse, but at a price...



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The Repairs/Renovations became much more expensive ...

COME AS YOU ARE, GROW WITH US IN FAITH



Traditional revenue streams were just not enough...



COME AS YOU ARE, GROW WITH US IN FAITH

No golf. Back to the bar...



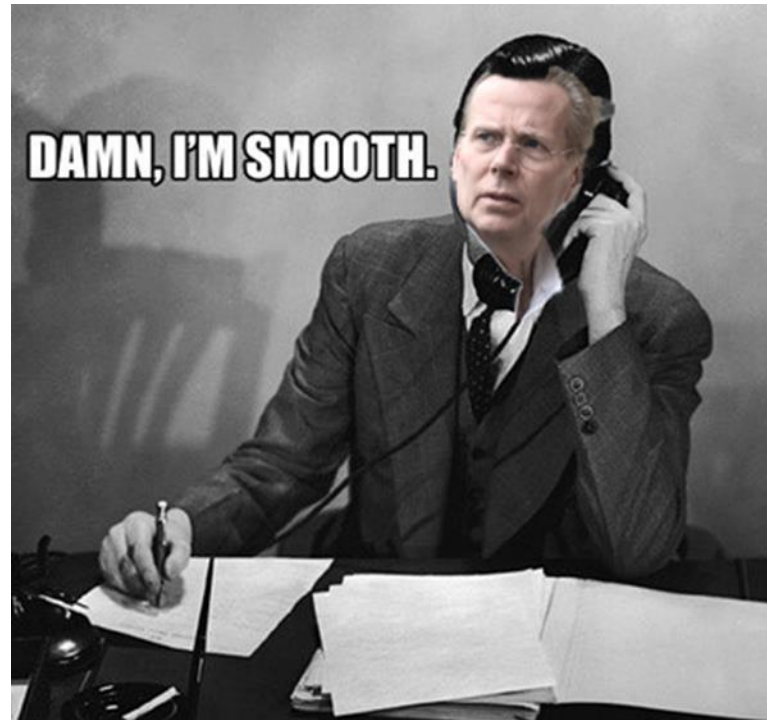
COME AS YOU ARE, GROW WITH US IN FAITH

COME AS YOU ARE, GROW WITH US IN FAITH

Parishioners stepped up...



The insurance company became receptive (somewhat)...



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Our Wisemen actually are wise...



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Thrifty Goose and Estate Sales helped plug the budget gap...



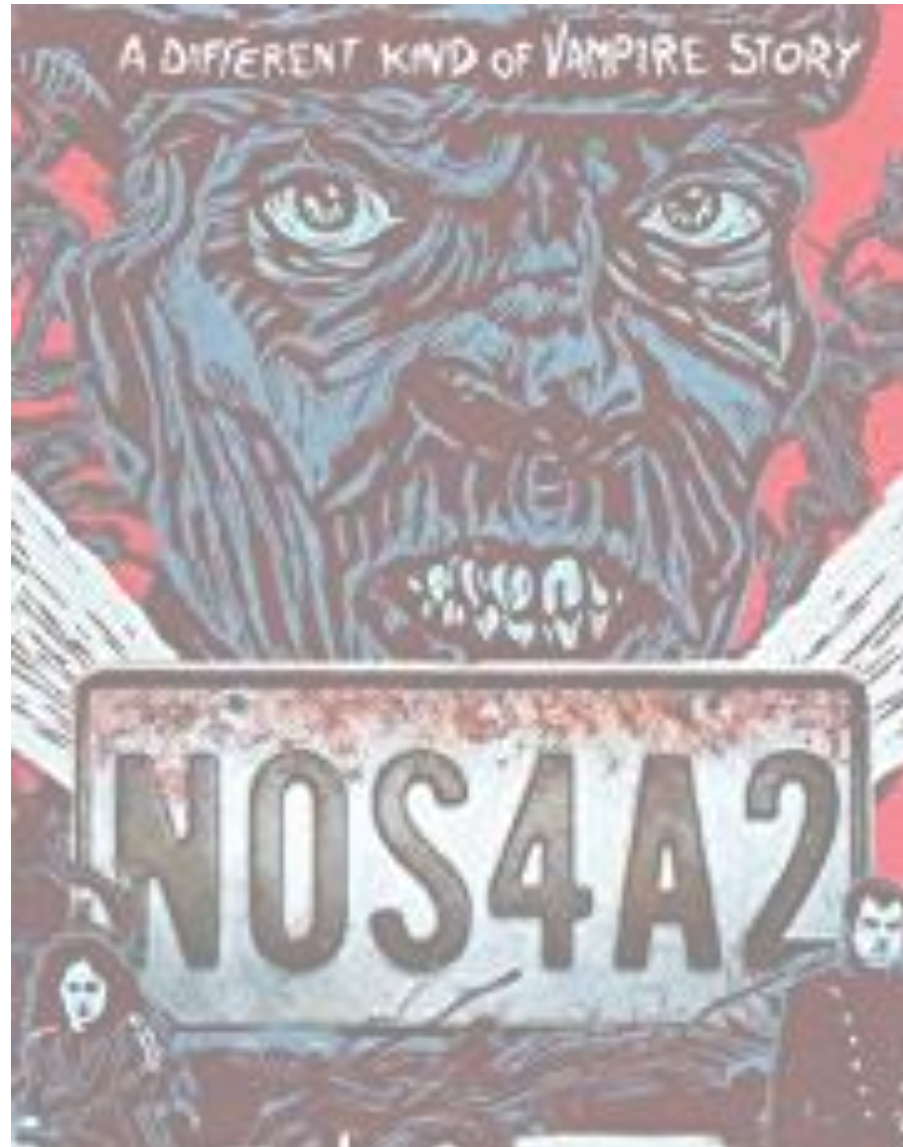
COME AS YOU ARE, GROW WITH US IN FAITH

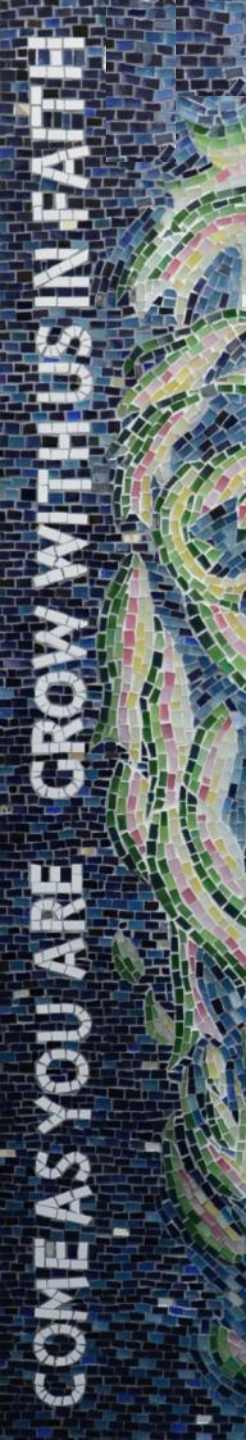
Gail Peet was right. A commercial kitchen is a good thing to have...



COME AS YOU ARE. GROW WITH US IN FAITH.

We found an unusual source of income

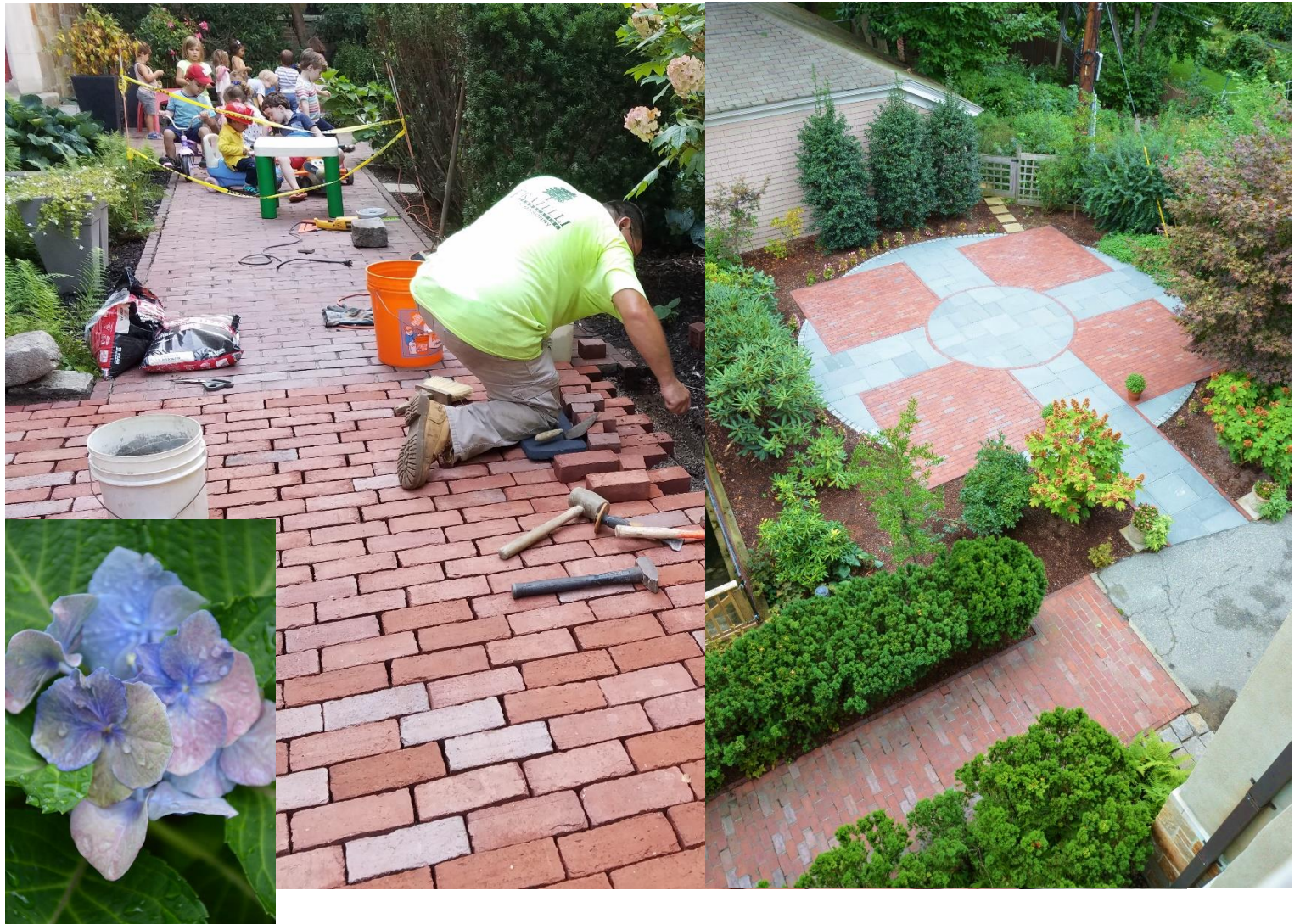




The Northwest Territory became a safe play yard.



While we were at it the Memorial Garden was renovated.



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Construction is nearly complete

COME AS YOU ARE, GROW WITH US IN FAITH



Despite everything, the important aspects of parish life continue...



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Our Church is brighter, and busier with better sound...



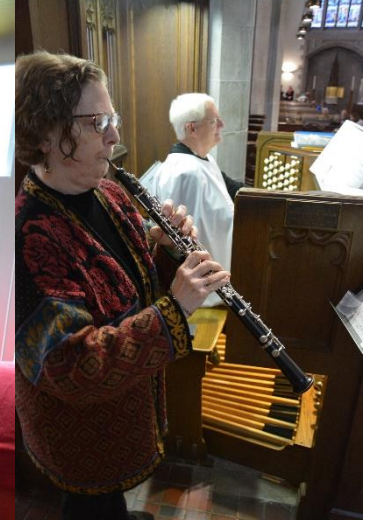
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Services expand beyond 50 Orchard Ave

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The Women lead the way...



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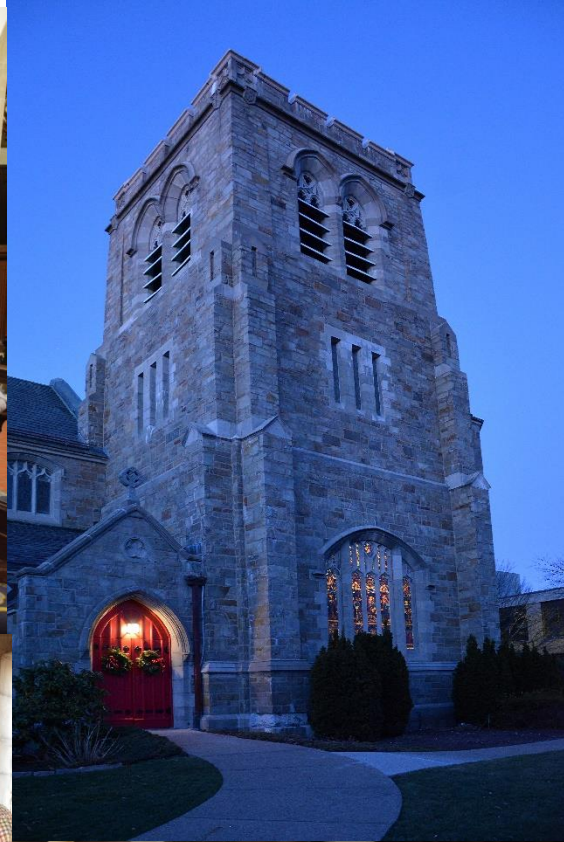
Thanks to parishioners, the 20-30 group is gaining momentum...



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COME AS YOU ARE, GROW WITH US IN FAITH

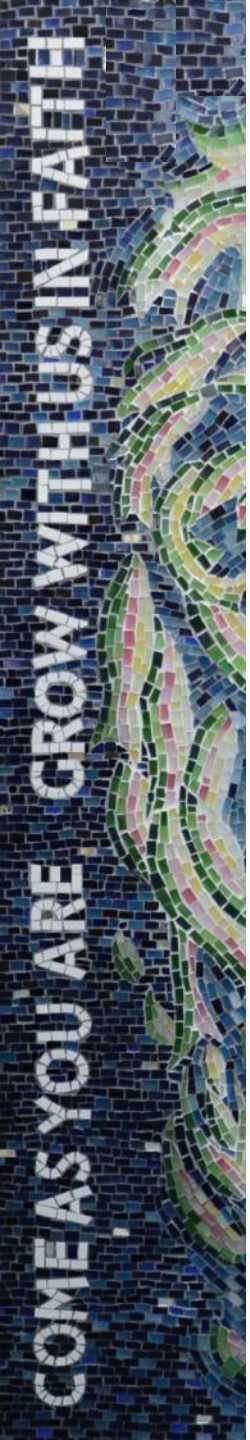
So much going on...



We begin the year with a new team



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And New Challenges...

- Fire alarm replacement
- Repairing the Reredos
- Capital Campaign
- ????????
- ????????

Cathy and David's Excellent Adventure to be continued – with your help!



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